

Impact of ADAP Funding Levels on Number of Clients Served

June 2011

FY11 Increase	+ \$25 m	→	+ 2,174 clients
FY12 President's Request	+ \$55 m	→	+ 4,783 clients
ADAP Coalition Request	+ \$106 m	→	+ 9,217 clients
FY12 Need	+ \$360 m	→	+ 31,304 clients
Amount Needed to Address Current Waitlist ²	+ \$ 96.6 m	→	+ 8,404 clients
Impact of House FY12 Budget Allocation ³	- \$102.4 m	→	- 8,904 clients

1 Assuming \$11,500 per patient annual drug cost

2 As of June 17, 2011. Waitlists are just one cost containment strategy. Many states have implemented others such as reducing formulary, lowering financial eligibility, and instituting caps.

3 Assuming allocation is taken evenly across all programs.



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