

AIDS BUDGET AND APPROPRIATIONS COALITION

FY 2010 Appropriations for Federal HIV/AIDS Programs

August 18, 2009

(Increases or decreases from previous fiscal year are shown in parentheses)

<i>PROGRAM</i>		FY 2009 Final	FY 2010 President's Budget Request	FY 2010 House Passed	FY 2010 Senate Committee	FY 2010 Coalition Request
C D C	Total - HIV, Hep, STD, TB line	\$1,006.4 m (+\$4.2 m)	\$1,060.3 m (+\$53.9 m)	\$1,062.1 m (+\$55.7 m)	\$1,028.7 m (+\$22.3 m)	\$2,280 m (+\$1,270 m)
	HIV Prevention & Surveillance	\$692 m (+\$0 m)	\$745 m (+\$53 m)	\$745 m (+\$53 m)	\$711 m (+\$19 m)	\$1,570 m (+\$878 m)
	Viral Hepatitis	\$18.3 m (+\$0.7 m)	\$18.4 m (+\$0.05 m)	\$20.15 m (+\$1.83 m)	\$18.4 m (+\$0.05 m)	\$50 m (+\$31.7 m)
	STD Prevention	\$152.3 m (+\$0 m)	\$152.8 m (+\$0.4 m)	\$152.8 (+\$0.4 m)	\$155 m (+\$2.7 m)	\$451.3 m (+\$299 m)
	TB Prevention	\$143.9 m (+\$3.5 m)	\$144.3 m (+\$0.4 m)	\$144.3 m (+\$0.4 m)	\$144.3 m (+\$0.4 m)	\$210 m (+\$66.1 m)
	DASH - HIV Prevention Education	\$40.2 m (+\$0)	\$40.2 m (+\$0)	\$40.2 m (+\$0)	\$40.2 m (+\$0)	\$73.6 m (+\$33.4 m)
H R S A	Ryan White Programs Total	\$2,238.4 m (+\$71.6 m)	\$2,292.4 m (+\$54.0 m)	\$2,292.4 m (+\$54.0 m)	\$2,273.4 m (+\$35 m)	\$2,816.2 m (+\$577.8 m)
	Part A	\$663.1 m (+\$35.9 m)	\$671.1 m (+\$8 m)	\$679.1 m (+\$16.0 m)	\$663.1 m (+\$0)	\$766.1 m (+\$103 m)
	Part B: Care	\$408.8 m (+\$7.9 m)	\$418.8 m (+\$10.0 m)	\$418.8 m (+\$10.0 m)	\$418.8 m (+\$10.0 m)	\$514.2 m (+\$105.4 m)
	Part B: ADAP	\$815 m (+\$20.6 m)	\$835 m (+\$20.0 m)	\$835 m (+\$20.0 m)	\$835 m (+\$20.0 m)	\$1,083.6 m (+\$268.6 m)
	Part C	\$201.9 m (+\$3.1 m)	\$211.9 m (+\$10 m)	\$206.8 m (+\$4.9 m)	\$206.9 m (+\$5.0 m)	\$268.3 m (+\$66.4 m)
	Part D	\$76.9 m (+\$3.2 m)	\$76.9 m (+\$0 m)	\$78.7 m (+\$1.9 m)	\$76.9 m (+\$0 m)	\$134.6 m (+\$57.7 m)
	Part F: AETCs	\$34.4 m (+\$0.3 m)	\$38.4 m ¹ (+\$4 m)	\$35.2 m (+\$0.8 m)	\$34.4 m (+\$0)	\$50 m (+\$15.6 m)
	Part F: Dental	\$13.4 m (+\$0.6 m)	\$15.4 m (+\$2 m)	\$13.8 m (+\$0.3 m)	\$13.4 m (+\$0)	\$19 m (+\$5.6 m)
	Part F: SPNS	\$25 m	\$25 m	\$25 m	\$25 m	\$25 m

Compiled by The AIDS Institute. For questions or comments on this chart, please contact (202) 835-8373.

¹ \$4 million for "new grant" opportunity to provide in-depth, long term training to practicing clinicians in HIV/AIDS care and treatment

<i>PROGRAM</i>		FY 2009 Final	FY 2010 President's Budget Request	FY 2010 House Passed	FY 2010 Senate Committee	FY 2010 Coalition Request
H R S A	Community Health Centers	\$2,190 m ² (+\$125 m)	\$2,190 m (+\$0)	\$2,190 m (+\$0)	\$2,190 m (+\$0)	\$2,602 m (+\$412 m)
	Title X	\$307.5 m (+\$7.5 m)	\$317.5 m (+\$10 m)	\$317.5 m (+\$10 m)	\$317.5 m (+\$10 m)	\$700 m (+\$392.5 m)
N I H	NIH³	\$30.32 b ⁴ (+\$630 m)	\$30.76 b (+\$442 m)	\$31.26 b (+\$941 m)	\$30.76 b (+\$442 m)	\$35.0 b (+\$4.68 b)
	[Transfer to Global AIDS]	[-\$300 m]	[-\$300 m]	[-\$300 m]	[-\$300 m]	[\$0 m] ⁵
	AIDS Research	\$3.01 b ⁶ (+\$82 m)	\$3.06 b (+\$45 m)			\$3.50 b (+\$490 m)
A C F	Community- Based Abstinence Education	\$99 m (-\$14 m)	\$0 m (-\$99 m)	\$0 m (-\$99 m)	\$0 m (-\$99 m)	\$0 m (-\$99 m)
O S	Teen Prevention Initiative⁷	N/A	\$114.5 m (+\$114.5 m)	\$114.5 m (+\$114.5 m)	\$104.5 m (+\$104.5 m)	\$114.5 m (+\$114.5 m)
S A M H S A	Center for Substance Abuse Treatment	\$412 m (+\$12 m)	\$458 m (+\$46 m)	\$461 m (+\$49 m)	\$451 m (+\$39 m)	\$487 m (+\$75 m)
	Substance Abuse Block Grant	\$1,779 m (+\$20 m)	\$1,779 m (+\$0)	\$1,779 m (+\$0)	\$1,819 m (+\$40 m)	\$1,929 m (+\$150 m)
	Center for Substance Abuse Prevention	\$201 m (+\$7 m)	\$198 m (-\$3 m)	\$200 m (-\$1 m)	\$200 m (-\$1 m)	\$276 m (+\$75 m)
	Center for Mental Health Services (CMHS)	\$969 m (+\$59 m)	\$986 m (+\$17 m)	\$1,008 m (+\$39 m)	\$988 m (+\$19 m)	\$1,114 m (+\$145 m)
	Subset of CMHS: Mental Health Block Grant	[\$421 m] [(+\$0 m)]	[\$421 m] [(+\$0 m)]	[\$421 m] [(+\$0 m)]	[\$421 m] [(+\$0 m)]	[\$484 m] [(+\$63 m)]
M A I	Minority HIV/ AIDS Initiative (across multiple programs)	\$402.9 m (+\$1.9 m)	\$414.5 m (+\$11.6 m)	\$409.1 m (+\$6.2 m)		\$610 m (+\$207.1 m)
H U D	HOPWA	\$310 m (+\$9.9 m)	\$310 m (+\$0 m)	\$350 m (+\$40 m)	\$320 m (+\$10 m)	\$360 m (+\$50 m)

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2 Received \$2 billion from the American Recovery and Reinvestment Act (ARRA).

3 Labor HHS NIH Discretionary Budget Authority

4 Received \$10 billion in ARRA funding.

5 The LHHS appropriation for the Global Fund to Fight AIDS, TB and Malaria comes out of NIH's budget through a pass-through, presenting an inaccurate total amount to the NIH for research. The coalition supports the Global Fund appropriation to come out of Foreign Operations appropriations.

6 Received \$559 million of ARRA funds.

7 The President's Budget and House fund a teen pregnancy prevention program at ACF. The Senate funds a teen pregnancy and STD prevention program in the Office of the Secretary.