

**AIDS BUDGET AND APPROPRIATIONS COALITION**  
**FY 2012 Appropriations for Federal HIV/AIDS Programs**

March 16, 2011

<i>PROGRAM</i>		<b>FY 2010 Final<sup>1</sup></b>	<b>FY 2011 Final</b>	<b>FY 2012 President's Budget Request<sup>2</sup></b>	<b>FY 2012 Coalition Request<sup>2</sup></b>
<b>C D C</b>	<b>Total - HIV, Hep, STD, TB line</b>	\$1118.7 m (+\$71.1 m)		\$1,187.5 m (+\$68.8 m)	\$1,953.0 m (+\$834.1 m)
	<b>HIV Prevention &amp; Surveillance<sup>4</sup></b>	\$799.3 m <sup>3</sup> (+\$66 m)		\$857.6 m <sup>3</sup> (+\$58.3 m)	\$1314.6 m (+ \$515.3 m)
	<b>[DASH - HIV School Health]</b>	[\$40.0 m] [(+\$0 m)]		[\$40.0 m] [(+\$0 m)]	[\$50.0 m] [(+\$10.0 m)]
	<b>Viral Hepatitis</b>	\$19.8 m (+\$1.5 m)		\$25.0 m (+\$5.2 m)	\$40.0 m (+\$15.0 m)
	<b>STD Prevention</b>	\$154.7 m (+\$2.4 m)		\$161.4 m (+\$6.7 m)	\$367.4 m (+\$212.7 m)
	<b>TB Prevention</b>	\$145.0 m (+\$1.2 m)		\$143.6 m (-\$1.5 m)	\$231 m (+\$85.9 m)
<b>H R S A</b>	<b>Ryan White Programs Total</b>	\$2,312.3 m (+\$48.4 m)		\$2400.6 m (+\$88.3 m)	TBD
	<b>Part A</b>	\$678.1 m (+\$15.0 m)		\$679.1 m (+\$1.0 m)	\$751.9 m (+\$72.8 m)
	<b>Part B: Care</b>	\$418.8 m (+ \$10.0 m)		\$418.8 m (+\$0 m)	\$495.0 m (+ \$76.2 m)
	<b>Part B: ADAP</b>	\$858 m <sup>5</sup> (+ \$18.0 m)		\$940.0 m (+\$82.0 m)	\$991.0 m (+\$133.0 m)
	<b>Part C</b>	\$206.4 m (+\$4.5 m)		\$211.5 m (+\$5.1 m)	\$272.2 m (+\$65.8 m)
	<b>Part D</b>	\$77.6 m (+ \$.74 m)		\$77.8 m (+\$0.2 m)	TBD
	<b>Part F: AETCs</b>	\$34.8 m (+ \$.42 m)		\$34.8 m (+\$0 m)	\$50.0 m (+\$15.2 m)
	<b>Part F: Dental</b>	\$13.6 m (+\$0.17 m)		\$13.6 m (+\$0 m)	TBD
	<b>Part F: SPNS</b>	\$25 m		\$25 m	\$25 m
	<b>Community Health Centers</b>	\$2,141 m (+\$0)		\$3,222 m (+\$1,081 m)	TBD

<sup>1</sup> FY2010 Final is compared to the FY2009 Final Budget.

<sup>2</sup> FY2012 President's Budget Request and the FY2012 Coalition Requests are compared to the FY2010 Final Budget, until FY2011 is complete.

<sup>3</sup> This includes an additional \$30 million dollars for HIV prevention from the Prevention and Public Health Fund

<sup>4</sup> These funds represent HIV Prevention and Surveillance funding across the National Center for HIV, STD, TB and Viral Hepatitis and do not represent funding just for the Division of HIV/AIDS Prevention.

<sup>5</sup> ADAP received an additional \$25 million as emergency funding for FY2010.

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<b>Office of Population Affairs</b>	<b>Title X</b>	\$317.5 m (+\$10 m)		\$327.4 m (+\$9.9 m)	TBD
<b>N I H</b>	<b>NIH<sup>6</sup></b>	\$31.2 b (+\$692.2 m)		\$32.0 b (+\$800.0 m)	\$35.0 b (+\$3.8 b)
	<b>[Transfer to Global AIDS]<sup>7</sup></b>	[-\$300 m]		[-\$300 m]	[-\$0 m]
	<b>[AIDS Research]</b>	[\$3.09 b] [(+\$90 m)]		[\$3.2 b] [(+\$110.0 m)]	[\$3.5 b] [(+\$410 m)]
<b>AHRQ</b>	<b>HIV Research Network</b>	\$2.0 m (+ \$0.55 m)		\$2.0 m (+ \$0 m)	\$2.2 m (+ \$0.2 m)
<b>A C F</b>	<b>Community- Based Abstinence Education</b>	\$0 m (-\$99 m)		\$0 m (+\$0 m)	\$0 m (+\$0 m)
<b>Office of Adolescent Health</b>	<b>Teen Pregnancy Prevention Initiative<sup>9</sup></b>	\$114.5 m (+\$114.5 m)		\$114.5 m (+\$0 m)	\$134.5 m (+ \$20 m)
<b>S A M H S A</b>	<b>CSAT</b>	\$406.0 m			TBD
	<b>Substance Abuse Block Grant</b>	\$1,455.0 m			TBD
	<b>Center for Substance Abuse Prevention</b>	\$202.2 m (+\$1.2 m)			TBD
	<b>CMHS</b>	\$1,005.1 m (+\$35.9 m)			TBD
<b>M A I</b>	<b>[Minority HIV/ AIDS Initiative (within multiple programs)]</b>	[\$402.9 m] [(+\$0 m)]			[\$610 m]
<b>H U D</b>	<b>HOPWA</b>	\$335 m (+\$25 m)		\$335 m (+\$0 m)	\$427 m (+\$92 m)
<b>White House</b>	<b>Office of National AIDS Policy</b>	\$1.4 m (+\$0 m)		N/A	\$1.4 m (+\$0 m)

*The AIDS Budget and Appropriations Coalition (ABAC) is a working group of the Federal AIDS Policy Partnership, a coalition of over one hundred national and community-based HIV/AIDS and public health organizations that represent people living with HIV/AIDS, HIV medical provider and researchers, and advocates, as well as community organizations that provide critical HIV related health care and support services. ABAC advocates for increased resources for domestic HIV/AIDS programs across the federal government. For more information, please contact ABAC Co-chairs: Carl Schmid, The AIDS Institute, [cschmid@theaidsinstitute.org](mailto:cschmid@theaidsinstitute.org); Donna Crews, AIDS United, [dcrews@aidsunited.org](mailto:dcrews@aidsunited.org); or Jen Heitel Yakush, Sexuality Information and Education Council of the U.S. (SIECUS), [jjakush@siecus.org](mailto:jjakush@siecus.org).*

6 Labor HHS NIH Discretionary Budget Authority

7 The LHHS appropriation for the Global Fund to Fight AIDS, TB and Malaria comes out of NIH's budget through a pass-through, presenting an inaccurate total amount to the NIH for research. The coalition supports the Global Fund appropriation to come out of Foreign Operations appropriations.

8 ABAC supports the expansion of the Teen Pregnancy Prevention Initiative to be a comprehensive education initiative that includes STD and HIV prevention.