

**AIDS BUDGET AND APPROPRIATIONS COALITION**  
**FY 2011 Appropriations for Federal HIV/AIDS Programs**

February 4, 2010

*(Increases or decreases from previous fiscal year are shown in parentheses)*

<i>PROGRAM</i>		<b>FY 2009 Final</b>	<b>FY 2010 Final</b>	<b>FY 2011 President's Budget Request</b>	<b>FY 2011 Coalition Request</b>
<b>C D C</b>	<b>Total - HIV, Hep, STD, TB line</b>	\$1,006.4 m (+\$4.2 m)	\$1,045.4 m (+\$39 m)	\$1,083.3 m (+\$37.9 m)	\$2,175.5 m (+\$1,130.1 m)
	<b>HIV Prevention &amp; Surveillance</b>	\$692 m (+\$0 m)	\$728 m (+ \$36 m)	\$759 m (+\$31 m)	\$1,606 m (+\$878 m)
	<b>Viral Hepatitis</b>	\$18.3 m (+\$0.7 m)	\$19.3 m (+\$1.0 m)	\$21.1 m (+\$1.8 m)	\$50 m (+\$30.7 m)
	<b>STD Prevention</b>	\$152.3 m (+\$0 m)	\$153.9 m (+\$1.6 m)	\$160.6 m (+\$6.7 m)	\$452.9 m (+\$299 m)
	<b>TB Prevention</b>	\$143.9 m (+\$3.5 m)	\$144.3 m (+\$0.4 m)	\$143.1 m (-\$1.2 m)	\$220.5 m (+\$76.3 m)
	<b>DASH - HIV Prevention Education</b>	\$40.2 m (+\$0)	\$40.2 m (+\$0)		\$60.2 m (+\$20 m)
<b>H R S A</b>	<b>Ryan White Programs Total</b>	\$2,238.4 m (+\$71.6 m)	\$2,290.9 m (+\$52.7 m)	\$2,330.4 m (+\$39.5 m)	\$3,101.5 (+\$810.8 m)
	<b>Part A</b>	\$663.1 m (+\$35.9 m)	\$679.1 m (+\$16 m)	\$679.1 m (+\$0 m)	\$905 m (+\$225.9 m)
	<b>Part B: Care</b>	\$408.8 m (+\$7.9 m)	\$418.8 m (+ \$10.0 m)	\$428.8 m (+\$10.0 m)	\$474.7 m (+ \$55.9 m)
	<b>Part B: ADAP</b>	\$815 m (+\$20.6 m)	\$835 m (+ \$20.0 m)	\$855 m (+ \$20.0 m)	\$1,205.1 m (+\$370.1 m)
	<b>Part C</b>	\$201.9 m (+\$3.1 m)	\$206.9 m (+\$5.0 m)	\$211.9 m (+\$5.0 m)	\$337.9 m (+\$131 m)
	<b>Part D</b>	\$76.9 m (+\$3.2 m)	\$77.8 m (+ \$94 m)	\$77.8 m (+ \$0 m)	\$84.8 m (+\$7.0 m)
	<b>Part F: AETCs</b>	\$34.4 m (+\$0.3 m)	\$34.8 m (+ \$.42 m)	\$37.4 m (+\$2.6 m)	\$50 m (+\$15.2m)
	<b>Part F: Dental</b>	\$13.4 m (+\$0.6 m)	\$13.6 m (+\$0.17 m)	\$15.4 m (+\$1.8 m)	\$19 m (+\$5.4 m)
	<b>Part F: SPNS</b>	\$25 m	\$25 m	\$25 m	\$25 m

Compiled by *The AIDS Institute*. For questions or comments, please contact *AIDS Action Council* at (202) 530-8030.

<i>PROGRAM</i>		<b>FY 2009 Final</b>	<b>FY 2010 Final</b>	<b>FY 2011 President's Budget Request</b>	<b>FY 2011 Coalition Request</b>
	<b>Community Health Centers</b>	\$2,146 m <sup>1</sup> (+\$125 m)	\$2,146 m (+\$0)	\$2,436 m (+ \$290 m)	\$2,553 m (+\$363 m)
<b>Office of Population Affairs</b>	<b>Title X<sup>2</sup></b>	\$307.5 m (+\$7.5 m)	\$317.5 m (+\$10 m)	\$327.4 m (+\$9.9 m)	\$394 m (+\$76.5m)
<b>N</b>	<b>NIH<sup>3</sup></b>	\$30.32 b <sup>4</sup> (+\$630 m)	\$31.0 b (+\$692 m)	\$32.09 b (+ \$1.09 b)	\$35.0 b (+\$400 m)
<b>I H</b>	<b>[Transfer to Global AIDS]<sup>5</sup></b>	[-\$300 m]	[-\$300 m]	[-\$300 m]	[\$0 m]
	<b>AIDS Research</b>	\$3.01 b <sup>6</sup> (+\$82 m)	\$3.10 b (+\$ 90 m)	\$3.2 b (+\$ 98.7 m)	\$3.5 b
<b>A C F</b>	<b>Community-Based Abstinence Education</b>	\$99 m (-\$14 m)	\$0 m (-\$99 m)	\$0 m (+\$0 m)	\$0 m (+\$0 m)
<b>Office of Adolescent Health</b>	<b>Teen Pregnancy Prevention Initiative<sup>7</sup></b>	N/A	\$114.5 m (+\$114.5 m)	\$133.7 m (+\$19.2 m)	\$114.5 m (+\$0 m)
<b>S A M H S A</b>	<b>Center for Substance Abuse Treatment</b>	\$412 m (+\$12 m)	\$455 m (+\$40 m)	\$487 m (+\$34 m)	TBD
	<b>Substance Abuse Block Grant</b>	\$1,779 m (+\$20 m)	\$1,799 m (+\$20 m)	\$1,799 m (+\$0 m)	
	<b>Center for Substance Abuse Prevention</b>	\$201 m (+\$7 m)	\$202 m (+\$1 m)	\$223 m (+\$21 m)	TBD
	<b>Center for Mental Health Services (CMHS)</b>	\$969 m (+\$59 m)	\$1,005 m (+\$36 m)	\$1,028 m (+\$23 m)	TBD
<b>Subset of CMHS: Mental Health Block Grant</b>	[\$421 m] [(+\$0 m)]	[\$421 m] [(0 m)]	[\$421 m] [(0 m)]		
<b>M A I</b>	<b>Minority HIV/AIDS Initiative (within multiple programs)</b>	[\$402.9 m] [(+\$3 m)]	\$402.9 m (+\$0 m)		\$610 m (+\$207.1 m)
<b>H U D</b>	<b>HOPWA</b>	\$310 m (+\$9.9 m)	\$335 m (+\$25 m)	\$340 m (+\$5 m)	\$410 m (+\$75 m)
<b>White House</b>	<b>Office of National AIDS Policy</b>	\$1.4 m (+\$1.4 m)	\$1.4 m (+\$0 m)	\$0 m (-\$1.4 m)	\$1.4 m (+\$0 m)

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1 Received \$2 billion from the American Recovery and Reinvestment Act (ARRA).

2 The coalition requests that funding for Title X be increased to \$700 million over five years beginning with an increase of \$76.5 million in FY11.

3 Labor HHS NIH Discretionary Budget Authority

4 Received \$10 billion in ARRA funding.

5 The LHHS appropriation for the Global Fund to Fight AIDS, TB and Malaria comes out of NIH's budget through a pass-through, presenting an inaccurate total amount to the NIH for research. The coalition supports the Global Fund appropriation to come out of Foreign Operations appropriations.

6 Received \$559 million of ARRA funds.

7 ABAC supports the expansion of the Teen Pregnancy Prevention Initiative to be a comprehensive education initiative that includes STD and HIV prevention.